

WEST OXFORDSHIRE DISTRICT COUNCIL
FINANCE AND MANAGEMENT OVERVIEW & SCRUTINY COMMITTEE
WEDNESDAY 3 DECEMBER 2014
CABINET WORK PROGRAMME
REPORT OF THE CHIEF EXECUTIVE

(Contact: Paul Cracknell, Tel: (01993) 861523)

(The report is for noting or for comment to Cabinet)

1. PURPOSE

To give the Committee the opportunity to comment on the Cabinet Work Programme published on 11 November 2014.

2. RECOMMENDATION

That the Committee decides whether to express a view to Cabinet on relevant issues in the Work Programme for the period.

3. BACKGROUND

3.1. The Cabinet Work Programme is produced on a monthly basis in accordance with the requirements of the Local Government Act 2000, the Council's Constitution and the new Regulations relating to publicity for Cabinet decisions that came into force on 10 September 2012. The programme sets out the Cabinet's work programme for the following three months

3.2. Items included in it which are relevant to the Terms of Reference of this Committee are included in the Appendix to this report, for comment.

4. ALTERNATIVES/OPTIONS

None applicable

5. FINANCIAL IMPLICATIONS

There are no direct financial implications arising from this report.

6. REASONS

The report is presented to ensure awareness within the Overview and Scrutiny Committees of matters which are going to be the subject of Cabinet consideration, to enable any comment, consideration and input which the Committee decides.

David Neudegg
Chief Executive

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Date: 12 November 2014

Background Papers:

None

| No. | Proposed Decision and (if applicable) reason(s) the matter is proposed to be considered in private | Key Decision (Yes/No) | Likely to be considered in private (Yes/No) | Decision-maker | Date of Decision | Documents | Notes |
|-----|--|-----------------------|---|----------------|------------------|-----------|-------|
| 1 | Consideration of proposals to deliver the 2020 Vision for joint working in West Oxfordshire, Cotswold and Forest of Dean Districts, and Cheltenham Borough Councils | No | No | Cabinet | 10 December 2014 | None | |
| 2 | Consideration of proposals to deliver shared Public Protection Services in West Oxfordshire, Cotswold and Forest of Dean Districts, and Cheltenham Borough Councils, in support of the 2020 vision for joint working | No | No | Cabinet | 10 December 2014 | None | |
| 3 | Consideration of proposals to deliver shared Depot Services in West Oxfordshire, Cotswold and Forest of Dean Districts, and Cheltenham Borough Councils, through UBICO Ltd and in support of the 2020 vision for joint working | No | No | Cabinet | 10 December 2014 | None | |
| 4 | Consideration of draft 2014/2015 budget in light of the comments of the Overview & Scrutiny Committees | No | No | Cabinet | 10 December 2014 | None | |

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|---|---|----|----|----------------------|------------------|----------------------------------|---|
| 5 | Approval of the allocation of Housing and Planning Delivery Grant funding for the acquisition of Housing Allocations software | No | No | Cabinet then Council | 10 December 2014 | None | |
| 6 | Consideration of draft revised Medium Term Financial Strategy | No | No | Cabinet Then Council | 14 January 2015 | None | Will first be Considered by Finance and Management Overview and Scrutiny Committee |
| 7 | Approval of the Council Tax Base for 2015/2016 | No | No | Cabinet then Council | 14 January 2015 | None | |
| 8 | Approval of 2015/16 Budget and setting of Council Tax | No | No | Cabinet then Council | 11 February 2015 | Draft and consultation documents | Draft Budget will have been to all Scrutiny Committees and on-line budget consultation will have been carried out |
| 9 | Approval of Treasury Management Strategy | No | No | Cabinet then Council | 11 February 2015 | None | |